

**HITCHIN AREA COMMITTEE BUDGET 2020/21**

<b>SUMMARY/ TOTALS 2020/21</b>	<b>Funding</b>	<b>Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>					
<b>Central Area Grants</b>	<b>£11,000</b>	<b>£6,465</b>	<b>£6,465</b>	<b>£0</b>	<b>£4,535</b>					
<b>Total</b>	<b>£11,000</b>	<b>£6,465</b>	<b>£6,465</b>	<b>£0</b>	<b>£4,535</b>					

**DEVELOPMENT BUDGETS**

<b>Central Area Grants</b>	<b>Funding</b>		<b>Project</b>	<b>Allocated</b>	<b>Date Allocated</b>	<b>Spent</b>	<b>Outstanding</b>	<b>Unallocated Budget</b>	<b>Comments</b>
<b>2020/21 Base Budget</b>	<b>£11,000</b>		Tilehouse Counselling	£640	May-20	£640	£0		
			Hitchin Food Provision Team	£2,000	May-20	£2,000	£0		
			PHASE (Providing Help & Support )	£1,925	Jun-20	£1,925	£0		
			Hitchin Fun Club	£900	29/09/2020	£900	£0		
			Strathmore Fun Club	£1,000	29/09/20	£1,000	£0		
<b>Total</b>	<b>£11,000</b>			<b>£6,465</b>		<b>£6,465</b>	<b>£0</b>	<b>£4,535</b>	